

R.S.U. #22

FY25 Proposed Article 7 - School Admin

Report # 105709

Statement Code: Article 7

Account Number / Description	FY22 Actual 7/1/2021 - 6/30/2022	FY23 Actual 7/1/2022 - 6/30/2023	FY24 Budget 7/1/2023 - 6/30/2024	FY24 YTD 7/1/2023 - 6/30/2024	Proposed FY25	Incr/(Decr)
Subtotal School Administration	\$1,527,928.97	\$1,554,995.56	\$1,729,500.27	\$1,220,192.62	\$1,835,677.37	\$106,177.10
Total Article 7	\$1,527,928.97	\$1,554,995.56	\$1,729,500.27	\$1,220,192.62	\$1,835,677.37	\$106,177.10